

HORTNZ CORE BUDGET 2019/2020

INCOME Budget 2019/20

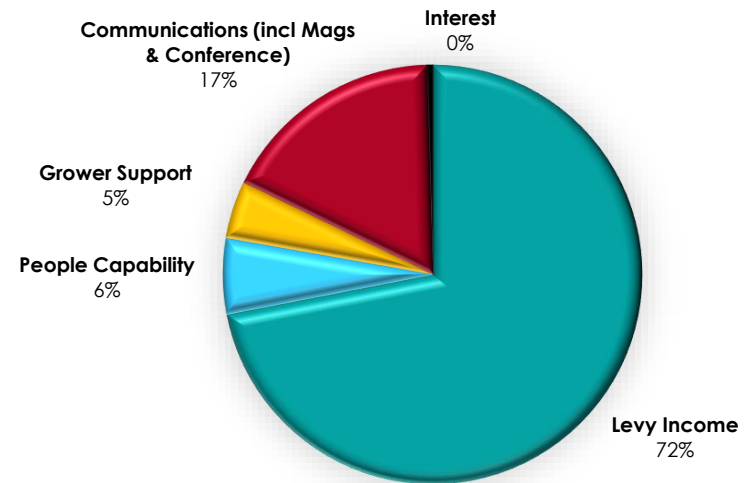
Levy Income	4,928,442
People Capability	400,100
Grower Support	305,000
Communications (incl Mags & Conference)	1,187,000
Interest	30,000
TOTAL INCOME	6,850,542

EXPENDITURE Budget 2019/20

Governance	455,000
Biosecurity	366,320
Natural Resources & Environment	1,250,000
People Capability	701,900
RSE Support & Conference	257,000
Grower Support	751,500
Communications (incl Mags & Conference)	1,624,500
Depreciation	150,000
Levy Collection	25,000
Office Overheads	1,157,500
Special Projects	60,000
TOTAL EXPENDITURE	6,798,720

CORE SURPLUS/DEFICIT 51,822

HORTNZ BUDGETED INCOME 2019/20



HORTNZ BUDGETED EXPENDITURE 2019/20

