

## HORTNZ CORE BUDGET 2021/2022

### INCOME Budget 2021/22

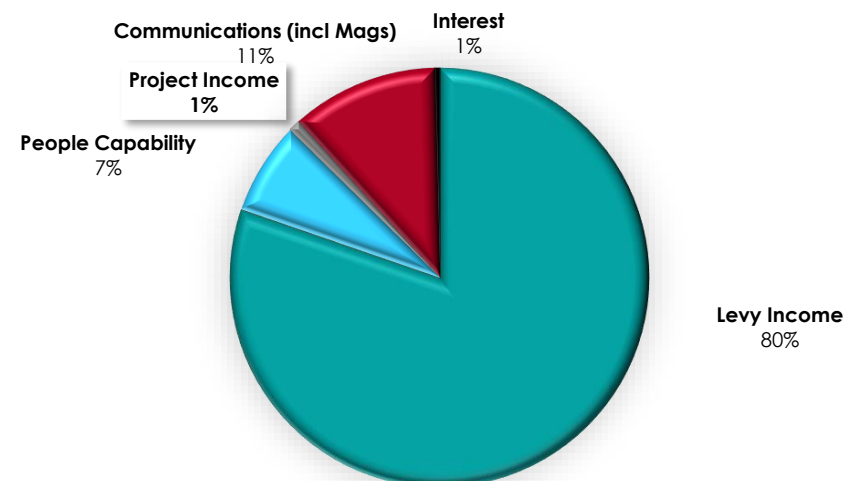
Levy Income	5,464,500
People Capability	483,600
Project Income	65,000
Communications (incl Mags)	768,000
Interest	25,000
<b>TOTAL INCOME</b>	<b>6,806,100</b>

### EXPENDITURE Budget 2021/22

Governance	449,317
Biosecurity	344,000
Natural Resources & Environment	1,505,550
People Capability	823,600
RSE Support	188,000
Grower Support	648,000
Communications (incl Mags)	1,196,000
Depreciation	80,000
Levy Collection	25,000
Office Overheads	1,391,000
Special Projects	135,000
<b>TOTAL EXPENDITURE</b>	<b>6,785,467</b>

**CORE SURPLUS/DEFICIT 20,633**

## HORTNZ BUDGETED INCOME 2021/22



## HORTNZ BUDGETED EXPENDITURE 2021/22

