

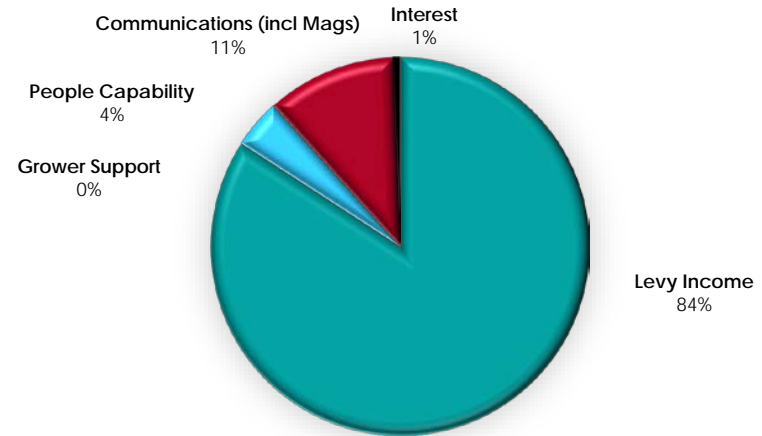
## HORTNZ CORE BUDGET 2020/2021

<b>INCOME</b>	<b>Budget 2020/21</b>
Levy Income	4,692,856
People Capability	234,400
Grower Support	-
Communications (incl Mags)	618,582
Interest	30,000
<b>TOTAL INCOME</b>	<b>5,575,838</b>

<b>EXPENDITURE</b>	<b>Budget 2020/21</b>
Governance	380,200
Biosecurity	365,100
Natural Resources & Environment	1,500,500
People Capability	517,900
RSE Support	110,000
Grower Support	606,000
Communications (incl Mags)	879,773
Depreciation	90,000
Levy Collection	25,000
Office Overheads	1,250,500
Special Projects	60,000
<b>TOTAL EXPENDITURE</b>	<b>5,784,973</b>

**CORE SURPLUS/DEFICIT (209,135)**

## HORTNZ BUDGETED INCOME 2020/21



## HORTNZ BUDGETED EXPENDITURE 2020/21

